

EXHIBIT A

GENERAL FUND (01)

Acct.		Current	Budget	Amended	Notes/Reason for Change
Revenue		Budget	Increase	Budget	
01-4602	Donations/Contributions	10,025	8,500	18,525	Donation from Hudiburg
01-4605	Miscellaneous	110,995	2,159	113,154	Chubb Insurance payment for claim
			10,659		
Expense					
01-516-257	Equipment Repair/Replace	12,000	2,500	14,500	Donation for Fire Dept
01-516-354	Fire Prevention/Education	3,000	1,000	4,000	Donation for Fire Dept
01-517-213	Safety Equip/Supply	8,025	5,000	13,025	Donation for Police Dept
01-514-307	Utilities	172,024	2,159	174,183	Settlement for light pole damage
			10,659		